

**AN ORDINANCE**

**03-0 -0720**

**BY TRANSPORTATION COMMITTEE**

**AN ORDINANCE TO AMEND THE 2003 RENEWAL AND EXTENSION FUND BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$566,188.78 TO PROVIDE ADDITIONAL FUNDING FOR THE SAM'S LAKE WETLANDS MITIGATION PROJECT FOR THE HARTSFIELD DEVELOPMENT PROGRAM AT HARTSFIELD ATLANTA INTERNATIONAL AIRPORT AND FOR OTHER PURPOSES.**

**WHEREAS**, the City of Atlanta ("City"), as owner and operator of the Hartsfield Atlanta International Airport has undertaken the construction of a 5<sup>th</sup> Runway which will impact several acres of wetlands along Sullivan Creek; and

**WHEREAS**, the City is required by the U.S. Army Corps of Engineers to mitigate wetlands that are disturbed during the 5<sup>th</sup> Runway construction; and

**WHEREAS**, the City advertised and solicited for FC-7394-01, Sam's Lake Wetlands Mitigation Project, for construction services to the Department of Aviation in connection with the 5<sup>th</sup> Runway Project; and

**WHEREAS**, the City has received bids from proponents and deemed one as the best, most responsive and responsible bid, as administered by the City's Chief Procurement Officer; and

**WHEREAS**, the City has negotiated an agreement with said proponent on the services to be provided to the City and the fee to be paid by the City under said Contract; and

**WHEREAS**, the Aviation General Manager, the Chief Procurement Officer, both recommend that the City of Atlanta enter into a contractual agreement with said proponent; and

**WHEREAS**, project funding was originally set utilizing the Airport Revenue Bond Funds, the City has been made aware that the project does not qualify for 100% bond funding; and

**WHEREAS**, it is now necessary to amend the 2003 (Renewal and Extension Fund) Budget to provide revised funding for the Sam's Lake Wetlands Mitigation Project.

**NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS** as follows:

**Section 1:** That the 2003 Renewal and Extension Fund Budget be and hereby is amended as follows:


	<b><u>TRANSFER FROM APPROPRIATIONS</u></b>	
2H21 791001 T11001	Reserve for Appropriation	\$566,188.78

	<b><u>TRANSFER TO APPROPRIATIONS</u></b>	
2H21 774001 R21E05069999	Facilities Other than Buildings	\$566,188.78

**Section 2:** That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

**TRANSMITTAL FORM FOR LEGISLATION**

**To Mayor's Office:** Greg Pridgeon

General Manager's Signature: 

From: Originating Department: Aviation

Contact Person: Anita Williams(404-530-6600)

Committee of Purview: Transportation

Committee Deadline: 04/18/03

Committee Meeting: 04/30/03

Council Meeting: 05/5/03

**CAPTION:**

**AN ORDINANCE TO AMEND THE 2003 RENEWAL AND EXTENSION FUND BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS IN THE AMOUNT OF \$566,188.78 TO PROVIDE ADDITIONAL FUNDING FOR THE SAM'S LAKE WETLANDS MITIGATION PROJECT FOR THE HARTSFIELD DEVELOPMENT PROGRAM AT HARTSFIELD ATLANTA INTERNATIONAL AIRPORT AND FOR OTHER PURPOSES.**

**BACKGROUND/DISCUSSION:**

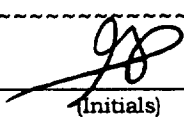
The City of Atlanta is required by the U.S. Army Corps of Engineers to mitigate wetlands that will be disturbed during the 5<sup>th</sup> Runway construction. Through extensive negotiations with the Corps, the City of Atlanta will reconstruct wetlands at the old Sam's Lake site in Fayette County. This construction will provide the City with enough credits to offset the loss of wetlands in the 5<sup>th</sup> Runway area as well as provide wetlands mitigation for future impacts. This paper will authorize funding for a contract to construct the site.

**FINANCIAL IMPACT:** \$566,188.78

**SOURCE:** Airport R&E Fund

Fund Account Center numbers and availability of funds verified by Financial Analyst, Tracy Curry.

**Mayor's Staff Only:**

Received by Mayor's Office: 4.23.03 (Date) AP Reviewed  (Initials) \_\_\_\_\_ (Date)

Submitted to Council: \_\_\_\_\_

Action by Committee: \_\_\_\_\_ Approved \_\_\_\_\_ Adversed \_\_\_\_\_ Held

\_\_\_\_\_ Amended \_\_\_\_\_ Substituted \_\_\_\_\_ Referred \_\_\_\_\_ Other